

CHART D
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
March 31, 2023
Businesses Issued Credits -- Tax Year 2014

				COMMITMENTS				PERFORMANCE - Tax Year 2014			
				Tax Year 2014							
Applicant Name	Region	Type of Business	Employment Base	Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*	
JOB GROWTH TRACK											
Precisionaire, Inc.	CD	Manufacturing	0	150	\$0	\$45,045	189	\$0	\$45,045	\$343	
Agrana Fruit US, Inc.	CNY	Manufacturing	0	60	\$0	\$114,286	59	\$30,811,289	\$112,381	\$292	
Champlain Valley Specialty of NY, Inc.	CNY	Manufacturing	68	60	\$0	\$84,806	62	\$0	\$84,806	\$17	
Currier Plastics, Inc.	CNY	Manufacturing	98	25	\$0	\$53,191	26	\$16,420,852	\$53,191	\$326	
Felix Schoeller North America Inc. (1)	CNY	Manufacturing	67	25	\$0	\$65,742	49	\$0	\$62,742	\$90	
INFICON, Inc. (1)	CNY	Scientific R & D	223	10	\$0	\$15,000	24	\$0	\$15,000	\$95	
John Mezzalingua Associates, LLC (1)	CNY	Manufacturing	112	30	\$0	\$100,000	51	\$4,972,578	\$100,000	\$96	
K&N's Foods USA LLC	CNY	Manufacturing	0	43	\$0	\$27,319	38	\$0	\$24,142	\$48	
Optanix, Inc.	CNY	Software Dev	102	73	\$450,000	\$177,650	79	\$919,748	\$177,650	\$24	
Maximus Federal Services, Inc.	FL	Back Office	516	180	\$85,000	\$134,595	349	\$524,946	\$134,595	\$107	
Muller Quaker Dairy LLC	FL	Manufacturing	0	186	\$0	\$361,868	159	\$32,842,162	\$309,364	\$140	
Newstead Ranch, Inc.	FL	Agriculture	168	15	\$0	\$23,864	42	\$0	\$23,864	\$862	
OLEDWorks LLC (1)	FL	Scientific R & D	0	21	\$0	\$70,096	24	\$245,611	\$70,096	\$24	
Rochling - Advent Tool & Mold, L.P.	FL	Manufacturing	170	29	\$0	\$47,110	89	\$0	\$47,110	\$124	
Sutherland Global Services, Inc. (1)	FL	Back Office	3,035	700	\$0	\$154,206	768	\$0	\$154,206	\$215	
Xerox Commercial Solutions LLC	FL	Back Office	70	500	\$0	\$914,475	542	\$0	\$689,014	\$15	
Clever Devices Ltd	LI	Manufacturing	163	39	\$0	\$98,485	33	\$0	\$83,333	\$46	
Contract Pharmacal Corp. (1)	LI	Manufacturing	450	54	\$6,000,000	\$230,000	428	\$6,809,599	\$230,000	\$72	
D'Addario & Company, Inc. (1)	LI	Manufacturing	761	50	\$9,000,000	\$348,512	87	\$9,854,415	\$347,609	\$46	
Dealertrack Inc.	LI	Software Dev	425	103	\$0	\$361,835	79	\$0	\$277,524	\$27	
Healthplex, Inc.	LI	Financial Svc	300	120	\$1,157,000	\$114,040	149	\$1,680,377	\$114,040	\$68	
LNK International, Inc.	LI	Manufacturing	1,500	110	\$0	\$266,463	631	\$0	\$266,463	\$53	
Sciegen Pharmaceuticals Inc	LI	Manufacturing	19	30	\$3,355,000	\$98,977	39	\$9,425,267	\$98,977	\$113	
Select Products Holdings, LLC	LI	Manufacturing	0	29	\$0	\$23,749	44	\$0	\$23,749	\$48	
U.S. Nonwovens Corp (1)	LI	Manufacturing	258	50	\$0	\$50,336	53	\$0	\$50,336	\$21	
Acorda Therapeutics	MH	Scientific R & D	167	90	\$2,000,000	\$958,525	109	\$1,927,773	\$811,283	\$18	
Anellotech, Inc.	MH	Scientific R & D	0	23	\$0	\$30,000	21	\$0	\$27,391	\$63	
Cambridge Security Seals LLC	MH	Manufacturing	2	28	\$0	\$58,741	34	\$0	\$58,741	\$29	
Fairbanks Manufacturing, LLC	MH	Manufacturing	0	55	\$0	\$61,393	68	\$0	\$61,393	\$65	
Raymours Furniture Co., Inc.	MH	Distribution	1,909	175	\$1,500,000	\$125,485	143	\$10,410,459	\$125,485	\$150	
Regeneron Pharmaceuticals, Inc. (MH#1)	MH	Back Office	1,785	75	\$0	\$450,000	250	\$164,144,781	\$450,000	\$450	
First Niagara Financial Group	Multi-Reg	Financial Svcs	1,565	300	\$0	\$1,061,970	796	\$0	\$1,061,970	\$55	
Fujitsu Frontech North America, Inc.	NC	Manufacturing	22	53	\$0	\$50,000	40	\$0	\$37,736	\$31	

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.

CHART D
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
March 31, 2023
Businesses Issued Credits -- Tax Year 2014

COMMITMENTS

Tax Year 2014

PERFORMANCE - Tax Year 2014

Applicant Name	Region	Type of Business	Employment Base	Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
SpencerARL New York, Inc.	NC	Manufacturing	42	12	\$0	\$9,023	26	\$586,867	\$9,023	\$116
ADP Technology Services, Inc.	NYC	Back Office	46	55	\$5,876,284	\$211,339	69	\$5,876,284	\$211,339	\$53
Crye American, LLC	NYC	Manufacturing	71	48	\$145,815	\$69,927	70	\$145,815	\$69,927	\$22
FactSet Research Systems Inc.	NYC	Software Dev	437	44	\$0	\$68,683	59	\$3,557,932	\$68,683	\$125
Fairway Bakery LLC	NYC	Manufacturing	2,705	43	\$12,000,000	\$292,447	36	\$12,288,514	\$284,055	\$53
Fresh Direct Holdings, Inc	NYC	Distribution	1,949	526	\$0	\$1,125,175	431	\$0	\$921,959	\$21
Just Bagels Baking, LLC	NYC	Manufacturing	0	25	\$0	\$12,420	45	\$0	\$12,420	\$114
Macy's Inc.	NYC	Back Office	2,562	524	\$0	\$1,701,136	564	\$0	\$1,701,136	\$24
Medidata Solutions, Inc.	NYC	Software Dev	271	40	\$0	\$128,571	65	\$0	\$128,571	\$148
Morgan Stanley & Co. LLC	NYC	Financial Svcs	3,007	1464	\$27,322,782	\$10,476,335	1797	\$27,327,050	\$10,476,335	\$24
Roche TCRC, Inc.	NYC	Scientific R & D	0	200	\$0	\$1,022,831	191	\$0	\$976,804	\$81
Shapeways, Inc.	NYC	Manufacturing	20	33	\$0	\$14,667	30	\$0	\$13,334	\$433
Chobani, Inc.	ST	Manufacturing	262	152	\$6,000,000	\$517,983	179	\$974,671	\$402,476	\$18
Corning Incorporated	ST	Manufacturing	5,577	63	\$37,800,000	\$5,644,907	100	\$37,864,339	\$5,644,907	\$9
Edwards Vacuum, Inc.	WNY	Manufacturing	105	28	\$0	\$103,180	83	\$0	\$103,180	\$43
Ingram Micro Inc.	WNY	Back Office	1,251	150	\$0	\$482,925	157	\$0	\$482,925	\$32
Rich Products Corporation	WNY	Scientific R & D	843	17	\$13,563,950	\$573,061	52	\$13,563,930	\$571,175	\$31
Seneca Mortgage Servicing, LLC	WNY	Financial Svc	260	88	\$0	\$61,424	89	\$0	\$61,424	\$70
Sentient Corporation	WNY	Scientific R & D	0	13	\$25,000	\$75,114	10	\$0	\$23,782	\$15

Sub-total, Job Growth Track 33,363 7,016 \$126,280,831 \$29,368,912 9,607 \$393,175,259 \$28,392,691

INVESTMENT TRACK

Coast Professional, Inc. (1)	FL	Back Office	109	45	\$0	\$23,053	43	\$0	\$22,028	\$68
eHealth Global Technologies, Inc. (1)	FL	Back Office	27	60	\$700,000	\$83,000	45	\$1,298,561	\$62,250	\$67
Germanow-Simon Corporation	FL	Manufacturing	77	20	\$0	\$24,631	16	\$0	\$19,705	\$31
PPI Corp	FL	Manufacturing	48	2	\$0	\$3,774	3	\$0	\$3,774	\$184
Gemini Fund Services, LLC	LI	Financial Svc	82	26	\$100,000	\$55,304	64	\$245,450	\$55,304	\$52
Hain Celestial Group, Inc., The	LI	Back Office	213	50	\$0	\$227,881	53	\$0	\$227,881	\$23
NC Chocolate Manufacturing LLC	LI	Manufacturing	24	20	\$0	\$25,000	33	\$0	\$25,000	\$62
Precipart Group, Inc.	LI	Manufacturing	158	20	\$0	\$71,111	38	\$0	\$71,111	\$35
Atlas Air Worldwide Holdings, Inc.	MH	Back Office	466	40	\$0	\$197,000	37	\$0	\$182,225	\$27

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.



CHART D
EXCELSIOR JOBS PROGRAM QUARTERLY REPORT
March 31, 2023
Businesses Issued Credits -- Tax Year 2014

				COMMITMENTS			PERFORMANCE - Tax Year 2014			
				Tax Year 2014						
Applicant Name	Region	Type of Business	Employment Base	Net New Jobs	Capital Investments	Max Tax Credits	Jobs Created	Qualified Investments	Tax Credits Issued	Benefit Cost Ratio*
Contract Packaging Services, Inc.	MH	Distribution	273	55	\$500,000	\$72,741	97	\$482,913	\$72,399	\$34
Mediacom Communications Corporation	MH	Back Office	213	45	\$0	\$231,157	124	\$0	\$231,157	\$15
Xylem, Inc.	MH	Back Office	780	5	\$10,800,000	\$258,000	0	\$12,111,712	\$216,000	\$56
Burrows Paper Corporation	MV	Manufacturing	239	0	\$3,609,273	\$72,185	0	\$5,364,531	\$72,185	\$74
FedEx Trade Networks Transport and Brokerage, Inc.	WNY	Back Office	942	42	\$2,156,262	\$167,795	55	\$2,414,282	\$167,795	\$26
International Imaging Materials, Inc.	WNY	Manufacturing	339	0	\$2,041,266	\$61,157	0	\$2,041,266	\$61,157	\$65
Niagara Transformer Corp.	WNY	Manufacturing	70	11	\$0	\$48,978	15	\$0	\$37,176	\$15
Olin Corporation	WNY	Manufacturing	177	11	\$0	\$133,335	16	\$0	\$133,172	\$15
Rand Machine Products, Inc.	WNY	Manufacturing	102	10	\$0	\$37,645	32	\$0	\$37,645	\$55
Sub-total, Investment Track			4,339	462	\$19,906,801	\$1,793,747	671	\$23,958,715	\$1,697,964	
TOTAL			37,702	7,478	\$146,187,632	\$31,162,659	10,278	\$417,133,974	\$30,090,655	

Benefit Cost Ratio = Total remuneration of the net new jobs created, plus capital investments divided by the tax credits issued.